



**MISSION STATEMENT
and
KEY PERFORMANCE INDICATORS**

The mission of the Port of Oswego Authority is to serve as an economic catalyst in the *Central New York Development Council District Region* by providing diversified and efficient transportation services and conducting operations in a manner that promotes regional and international growth and development while being mindful of our responsibility to serve as a steward of the environment.

Adopted – September 28, 2011
Revised – March 8, 2017

Key Performance Indicators

1. Increase in revenue tons shipped by water through the Port of Oswego.
2. Increase in labor hours.
3. Increase in activity of intermodal rail transportation for Central New York.
4. Maximize marina activity through increases in slip rental, transient movement, and fuel sales.
5. Be a center of excellence in efficiency and safety.
6. Maximize Port revenues and contribute a positive economic impact for New York State.

The Port of Oswego Authority shall actively participate in Article 15-A and encourage the participation by minority group members and women with respect to state contracts.